

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
831	TOURISM Tunnel Island Parking Lot	68,000				
851	INFRASTRUCTURE Downtown Revitalization Ph I	1,050,000				
	KRC Underground Infrastr.	1,257,065				
FUNCTIONAL TOTALS		2,375,065	0	0	0	0